

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

2002 RTIP ADOPTION

MTC RESOLUTION No. 3422



Date: November 28, 2001
W.I.: 1515
Referred by: P&AC

ABSTRACT

Resolution No. 3422

This resolution adopts the 2002 Regional Transportation Improvement Program (RTIP) for the additional funding available for fiscal years 2002-03 through 2006-07, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

This resolution also revises the budget for the 2002 Regional Transportation Improvement Program (RTIP) as adopted by the Commission in MTC Resolution No. 3404.

Further discussion of this action is contained in the MTC Executive Director's Memorandum dated November 14, 2001.

- Attachment 1 – 2002 RTIP budget
- Attachment 2 – 2002 RTIP project list

Date: November 28, 2001
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2002 Regional Transportation Improvement Program (RTIP) and
Revision to 2002 RTIP Budget

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3422

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and annually revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the additional funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2002-03 through 2006-07 of the 2002 RTIP; and

WHEREAS, the 2002 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3404, and with the State Transportation Improvement Program (STIP) Guidelines adopted by the CTC on July 12, 2001; and

WHEREAS, the CTC revised its 2002 STIP Fund Estimate and adopted a final 2002 STIP Fund Estimate on August 23, 2001 with a regional programming capacity significantly different from the preliminary 2002 RTIP budget adopted by the Commission in MTC Resolution No. 3404; and

WHEREAS, MTC's Programming and Allocations Committee held a public hearing on November 14, 2001 on the additional funding for the five-year program for highways, roadways, state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2002-03 through 2006-07 of the 2002 RTIP; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the additional funding for inclusion in fiscal years 2002-03 through 2006-07 of the 2002 RTIP; now, therefore, be it

RESOLVED, that MTC Resolution No. 3404 is revised to reflect the final regional county shares budget, attached hereto as Attachment '1'; and, be it further

RESOLVED, that MTC adopts the 2002 RTIP, attached hereto as Attachment '2' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2002 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Original Signed by:

Sharon J. Brown, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on November 28, 2001.

METROPOLITAN TRANSPORTATION COMMISSION
Regional Transportation Improvement Program
2002 RTIP County Share Balances

County	FINAL 2002 F.E. Added Programming Capacity FY 04-05, FY 05-06 & FY 06-07 (Aug 23, 2001)	2000 STIP Unprogrammed Balance (as of Aug 23, 2001)	99-00 / 00-01 Lapsed Funds Returned to County (as of Aug 23, 2001)	TOTAL Estimated 2002 RTIP Programming Capacity	4th Year County Share Period Advance	Potential Total	2002 STIP APDE Programming Capacity	2000 STIP APDE Programmed ** (as of Aug 23, 2001)	2002 STIP APDE Net Available	Total Programming Available
Alameda	\$98,345,000	\$2,981,000	\$4,031,000	\$105,357,000	\$64,229,000	\$169,586,000	\$25,975,000	(\$3,000,000)	\$22,975,000	\$192,561,000
Contra Costa	\$63,743,000	\$9,667,000	\$420,000	\$73,830,000	\$41,631,000	\$115,461,000	\$16,836,000	\$0	\$16,836,000	\$132,297,000
Marin	\$18,626,000	\$619,000	\$181,000	\$19,426,000	\$12,164,000	\$31,590,000	\$4,919,000	\$0	\$4,919,000	\$36,509,000
Napa	\$11,542,000	\$4,039,000	\$0	\$15,581,000	\$7,538,000	\$23,119,000	\$3,049,000	\$0	\$3,049,000	\$26,168,000
San Francisco	\$50,254,000	\$5,000	\$391,000	\$50,650,000	\$32,821,000	\$83,471,000	\$13,273,000	\$0	\$13,273,000	\$96,744,000
San Mateo	\$51,753,000	\$3,677,000	\$1,197,000	\$56,627,000	\$33,800,000	\$90,427,000	\$13,669,000	\$0	\$13,669,000	\$104,096,000
Santa Clara	\$115,142,000	\$1,825,000	\$3,326,000	\$120,293,000	\$75,200,000	\$195,493,000	\$30,411,000	\$0	\$30,411,000	\$225,904,000
Solano	\$30,183,000	\$5,219,000	\$5,012,000	\$40,414,000	\$19,713,000	\$60,127,000	\$7,972,000	(\$2,250,000)	\$5,722,000	\$65,849,000
Sonoma	\$36,843,000	\$6,621,000	\$455,000	\$43,919,000	\$24,062,000	\$67,981,000	\$9,731,000	\$0	\$9,731,000	\$77,712,000
MTC Region Total:	\$476,431,000	\$34,653,000	\$15,013,000	\$526,097,000	\$311,158,000	\$837,255,000	\$125,835,000	(\$5,250,000)	\$120,585,000	\$957,840,000

METROPOLITAN TRANSPORTATION COMMISSION
2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

ADOPTED
PROJECT LIST
November 28, 2001

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MTC Region - Summary
November 28, 2001**

Funding Category (amounts in thousands)																	
County	Current RTIP County Share			4th Year Share Advance			APDE			Total			Total (including Reserve)			Remaining Capacity	
	Funding Available	Programmed		Funding Available	Programmed		Funding Available	Programmed		Funding Available	Programmed		Amount held in Reserve	Total Programmed including Reserve		Balance	
		Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent		
METROPOLITAN TRANSPORTATION COMMISSION																	
Alameda	\$105,357	\$101,768	97%	\$64,229	\$61,500	96%	\$22,975	\$1,925	8%	\$192,561	\$165,193	86%	\$0	\$165,193	86%	\$27,368	14%
Contra Costa	\$73,830	\$69,140	94%	\$41,631	\$0	0%	\$16,836	\$5,500	33%	\$132,297	\$74,640	56%	\$4,610	\$79,250	60%	\$53,047	40%
Marin	\$19,426	\$17,777	92%	\$12,164	\$1,487	12%	\$4,919	\$0	0%	\$36,509	\$19,264	53%	\$1,649	\$20,913	57%	\$15,596	43%
Napa	\$15,581	\$2,450	16%	\$7,538	\$0	0%	\$3,049	\$0	0%	\$26,168	\$2,450	9%	\$0	\$2,450	9%	\$23,718	91%
San Francisco	\$50,650	\$48,474	96%	\$32,821	\$10,310	31%	\$13,273	\$9,660	73%	\$96,744	\$68,444	71%	\$2,176	\$70,620	73%	\$26,124	27%
San Mateo	\$56,627	\$48,142	85%	\$33,800	\$0	0%	\$13,669	\$0	0%	\$104,096	\$48,142	46%	\$4,773	\$52,915	51%	\$51,181	49%
Santa Clara	\$120,293	\$63,076	52%	\$75,200	\$0	0%	\$30,411	\$0	0%	\$225,904	\$63,076	28%	\$57,217	\$120,293	53%	\$105,611	47%
Solano	\$40,414	\$31,951	79%	\$19,713	\$2,225	11%	\$5,722	(\$2,000)	-35%	\$65,849	\$32,176	49%	\$6,898	\$39,074	59%	\$26,775	41%
Sonoma	\$43,919	\$43,919	100%	\$24,062	\$10,000	42%	\$9,731	\$6,000	62%	\$77,712	\$59,919	77%	\$0	\$59,919	77%	\$17,793	23%
MTC Total	\$526,097	\$426,697	81%	\$311,158	\$85,522	27%	\$120,585	\$21,085	17%	\$957,840	\$533,304	56%	\$77,323	\$610,627	64%	\$347,213	36%

Project Category									2002 RTIP Categories - by Funding (does not include projects identified in 'reserve')
County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other	Total	
Amount Programmed (does not include projects identified in 'reserve')									
Alameda	\$48,092	\$17,175	\$0	\$81,090	\$18,036	\$800	\$0	\$165,193	
Contra Costa	\$51,500	\$2,500	\$0	\$19,300	\$0	\$1,340	\$0	\$74,640	
Marin	\$11,897	\$0	\$4,973	\$1,913	\$89	\$392	\$0	\$19,264	
Napa	\$2,000	\$0	\$450	\$0	\$0	\$0	\$0	\$2,450	
San Francisco	\$8,000	\$1,271	\$5,078	\$34,650	\$17,200	\$2,245	\$0	\$68,444	
San Mateo	\$46,112	\$0	\$0	\$0	\$0	\$1,500	\$530	\$48,142	
Santa Clara	\$56,800	\$0	\$0	\$0	\$0	\$5,700	\$576	\$63,076	
Solano	\$7,200	\$12,100	\$2,000	\$10,725	\$0	\$0	\$151	\$32,176	
Sonoma	\$59,400	\$0	\$0	\$0	\$0	\$0	\$519	\$59,919	
MTC Total	\$291,001	\$33,046	\$12,501	\$147,678	\$35,325	\$11,977	\$1,776	\$533,304	
Other may include: PPM, Rideshare, and/or CMAQ Match									
County		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	Total	
Year of Programming (excluding projects identified in 'Reserve')									
Alameda		\$1,750	\$80,872	\$31,071	\$51,500	\$0	\$0	\$165,193	
Contra Costa		\$0	\$17,505	\$26,262	\$30,562	\$0	\$311	\$74,640	
Marin		\$0	\$15,512	\$3,311	\$272	\$169	\$0	\$19,264	
Napa		\$0	\$450	\$0	\$0	\$0	\$2,000	\$2,450	
San Francisco		\$0	\$18,556	\$37,307	\$1,000	\$8,646	\$2,935	\$68,444	
San Mateo		\$0	\$7,420	\$14,746	\$25,976	\$0	\$0	\$48,142	
Santa Clara		\$0	\$291	\$57,327	\$5,458	\$0	\$0	\$63,076	
Solano		\$0	\$3,297	\$17,004	\$325	\$0	\$11,550	\$32,176	
Sonoma		\$0	\$10,000	\$454	\$65	\$49,400	\$0	\$59,919	
Total		\$0	\$1,750	\$153,903	\$187,482	\$115,158	\$58,215	\$16,796	\$533,304

Category	Percentage
State Highway	55%
Transit Non-Rehab	28%
Local Road Non-Rehab	6%
Local Road Rehab	2%
Transit Rehab	7%
Bicycle/Ped	2%
Other	0%

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
ALAMEDA				
2002 RTIP Current Share **	\$105,357	\$101,768	97%	\$3,589
APDE	\$22,975	\$1,925	8%	\$21,050
4th Year Share Advance	\$64,229	\$61,500	96%	\$2,729
** Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP, thus drawing down the Current Share by \$1,750K				
Alameda Total	\$192,561	\$165,193	86%	\$27,368

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$165,193**

Reserve:

No projects identified in need of RTIP funding prior to 2004 STIP at this time **\$0**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$1,198**

Note: Pending amendments and supplemental funds totaling \$2,391K anticipated prior to 2002 STIP **\$2,391**

APDE

Advance Project Development requested for the following new projects: **\$1,925**

1 Intermodal Transit Improvements at Emeryville AMTRAK Station	FY 02-03	\$890
2 Central Ave Grade Separation (UPRR) - Env & Design only	FY 03-04	\$630
3 Widen Thornton Ave (Gateway to Hickory) Env & Design only	FY 02-03	\$405

Note: Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP.

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$61,500**

1 Warm Springs Ext. - Proj. Dev. & Supp EIR	FY 04-05	\$12,700
2 I-580 EB and WB HOV Lanes - Santa Rita to Vasco Road	FY 04-05	\$16,000
3 Oakland Airport Connector - Design & ROW Acquisition	FY 04-05	\$22,800
4 SCL Co Alvarado Niles Widening HOV Lanes	FY 02-03	\$10,000

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$80,200**

1-7 9 State Highway projects	Additional RTIP funding	\$31,220
8-9 2 Local Road Projects	Additional RTIP funding	\$7,680
10-12 3 Transit Projects	Additional RTIP funding	\$41,300

State-Only Funding

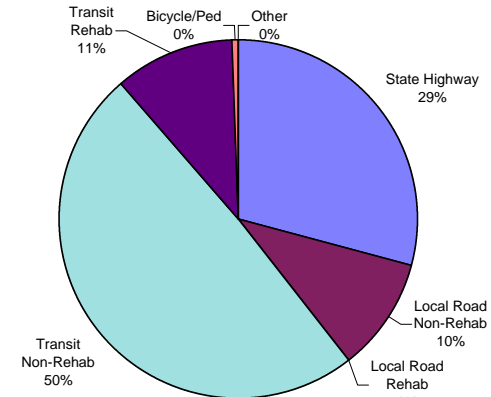
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$25,650**

1 Vasco Road Safety Improvements	State-only funding exception requested	\$1,400
2 BART Warm Springs Extension	State-only funding exception requested	\$19,700
3 Washington and Paseo Padre Grade Separation	On Pre-Approved State-Only Project List	\$4,550

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$48,092	29%	9
Local Road - Non Rehab	\$17,175	10%	7
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$81,090	49%	10
Transit - Rehab	\$18,036	11%	5
Bicycle/Ped	\$800	0%	1
Other	\$0	0%	0
Alameda Total	\$165,193	100%	32

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
ALAMEDA			\$52,618						\$83,243					
1 ALA-010034 AC Transit Transit Districtwide Maintenance Facility Upgrade	94004	Yes	No	No	12/99 (SRTP)	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,705 \$3,705	\$3,705				
2 ALA-010035 AC Transit Transit Completion of SATCOM	94004	Yes	No	No	12/99 (SRTP)	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,000 \$1,000	\$1,000				
3 ALA-010036 AC Transit Transit MIS Ph2 Berkeley/Oakland/San Leandro Corridor		No	No	No	5/30/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,700 \$2,700	\$2,700				
4 ALA-010038 AC Transit Transit Bus Acquisition	21137	No	No	No	12/99 (SRTP)	100% Federal	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$8,500 \$8,500	\$8,500				
5 ALA-010039 BART Transit AFC Modernization - Replace ticket vendors, addfare and faregates	94003	Yes	No	No	8/9/01 (CIP/SRTP)	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,283 \$2,283	\$2,283				
6 ALA-010040 BART Transit Lake Merritt Channel Subway Repair	94003	Yes	No	150	8/9/01 (CIP/SRTP)	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,000 \$2,000	\$2,000				

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
ALAMEDA			\$52,618						\$83,243					
7 ALA-010041 BART Transit Platform Edge Tile Project - Replace	94003	Yes	No	No	8/9/01 (CIP/SRTP)	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,248 \$1,248	\$1,248				
8 ALA-010043 BART Transit A/B Car Rehabilitation	94003	Yes	No	No		Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$8,800 \$8,800	\$8,800				
9 ALA-010044 Alameda County Transit E. Dublin/Pleasanton BART Station Transit Village Parking Structure	21130	No	No	No		Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,000 \$3,000	\$3,000				
10 ALA-010045 LAVTA Transit New LAVTA Satellite Facility	21151	No	No	No	1/18/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,000 \$4,000		\$4,000			
11 ALA990048 Berkeley Bike/Ped I-80 Bike/Ped Overcrossing - Access Improvements/Enhancements	94008	No	No	No	Oct-97	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$800 \$800	\$800				
12 ALA-010046 Alameda County Local Road Vasco Road Safety Improvements Re-Alignment and Passing Lanes	21139	No	No	27.1	6/19/1998	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,400 \$1,400		\$1,400			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
ALAMEDA			\$52,618						\$83,243					
13 ALA-010047 Caltrans Local Road Mandela Pkwy Ext. - Widen Exist. and Provide Left Turn Pockets	21119	No	No	No	7/20/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$110 \$1,900 \$50 \$50 \$2,060	\$110 \$1,900 \$50 \$50 \$2,060				
14 ALA-010049 City of Alameda Local Road Tinker Ave Extension w/College of Alameda Transit Center	21101	No	No	No	9/1/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,000 \$4,000	\$4,000 \$4,000				
15 ALA-010050 Caltrans State Hwy I-580 Oakland EB 14th/Ardley I-580 Noise Barrier	98208	No	No	No	6/30/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$39 \$73 \$10 \$10 \$122	\$39 \$73 \$10 \$10 \$122				
16 ALA-010051 Emeryville Transit Intermodal Transit Improvements at Emeryville AMTRAK Station	21142	No	\$6,100	No	6/26/2001	Fed/St Split	ADPE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$890 \$890	\$890 \$890				
17 ALA-010052 Newark Local Road Central Ave Grade Separation (UPRR) - Env & Design only	21103	No	No	No	4/2/2001	Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$145 \$485 \$145 \$485 \$630	\$145 \$485 \$145 \$485 \$630				
18 ALA-010053 Newark Local Road Widen Thornton Ave (Gateway to Hickory) Env & Design only	21121	No	No	No	4/2/2001	Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$120 \$285 \$120 \$285 \$405	\$120 \$285 \$120 \$285 \$405				

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA Summary - New Projects List
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
ALAMEDA	\$52,618									\$83,243				
19 ALA-010042 BART Transit Warm Springs Extension - Proj. Dev. & Supp EIR	21132	No	\$69,000	1	Jul-01	State-Only	Current RTIP Share (also funded with 4th Year Share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$7,000		\$7,000			
								TOTAL	\$7,000		\$7,000			
20 ALA-010042 BART Transit Warm Springs Extension - Proj. Dev. & Supp EIR	21132	No	See RTIP Share above	1	Jul-01	State-Only	4th Year Share Advance (also funded with current RTIP share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$12,700			\$12,700		
								TOTAL	\$12,700			\$12,700		
21 ALA-010054 Caltrans State Hwy I-580 I-580 EB and WB HOV Lanes - Santa Rita to Vasco Road	21116	No	\$10,000	31	6/29/2001	Fed/St Split	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$16,000			\$16,000		
								TOTAL	\$16,000			\$16,000		

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)						
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07	
ALAMEDA										\$49,150	\$81,950					
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP						
1 BRT990002 2103 R735SA Existing Bay Area Rapid Transit District Transit Oakland Airport Connector	21131	No	\$45,000	No		Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,800 \$1,730 \$5,530	\$3,800 \$1,730 \$5,530						
Change in Funding (RTIP Only - No ITIP or GF RIP)																
1 BRT990002 2103 R735SA Change Bay Area Rapid Transit District Transit Oakland Airport Connector			Additional RTIP Funding to fund through construction see also "Advanced" funds				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$10,200 \$5,000 \$15,200	 \$10,200 \$5,000 \$15,200						
Proposed Funding (RTIP only - No ITIP or GF RIP)																
1 BRT990002 2103 R735SA Proposed Bay Area Rapid Transit District Transit Oakland Airport Connector	21131	No	\$45,000	No		Fed/St Split	2000 RTIP + Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,800 \$1,730 \$10,200 \$5,000 \$20,730	\$3,800 \$1,730 \$10,200 \$5,000 \$20,730						
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP						
2 ALA990015 2110 R738SA Existing Union City Transit UnionCity Intermodal Station Phase 1	94012	No	No	141	6/23/1997	Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$342 \$342	\$342 \$342						
Change in Funding (RTIP Only - No ITIP or GF RIP)																
2 ALA990015 2110 R738SA Change Union City Transit UnionCity Intermodal Station Phase 1			Additional RTIP Funding to fund through Design				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$3,300 \$3,300	 \$3,300 \$3,300						
Proposed Funding (RTIP only - No ITIP or GF RIP)																
2 ALA990015 2110 R738SA Proposed Union City Transit UnionCity Intermodal Station Phase 1	94012	No	No	141	6/23/1997	Fed/St Split	2000 RTIP + Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$342 \$3,300 \$3,642	\$342 \$3,300 \$3,300						

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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
ALAMEDA															
Existing Programming (RTIP Only - No ITIP or GF RIP)									\$81,950						
3 ALA978027 0016F 04-233220 Existing Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange	21122	No	\$10,000	No	Sep-90	Fed/St Split	(GF STIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL							
Change in Funding															
3 ALA978027 0016F 04-233220 Change Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange			Additional RTIP Funding to cover cost increase See also 'Advanced' funds				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$10,000		\$10,000				
Proposed Funding (RTIP only - No ITIP or GF RIP)															
3 ALA978027 0016F 04-233220 Proposed Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange	21122	No	\$10,000	No	Sep-90	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$10,000		\$10,000				
Existing Programming (RTIP Only - No ITIP or GF RIP)															
4 ALA010001 1022 04-072584 Existing Oakland Local Road I-880 Access at 42nd/High St. - Local Road Improvements	21107	No	No	No	5/15/2000	Fed/St Split	2000 APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,000	\$1,000					
Change in Funding (RTIP Only - No ITIP or GF RIP)															
4 ALA010001 1022 04-072584 Change Oakland Local Road I-880 Access at 42nd/High St. - Local Road Improvements			Additional RTIP Funding to fund through Right of Way. Former APDE project becomes a non-APDE project in the 2002 STIP.				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,130		\$2,605	\$525			
Proposed Funding (RTIP only - No ITIP or GF RIP)															
4 ALA010001 1022 04-072584 Proposed Oakland Local Road I-880 Access at 42nd/High St. - Local Road Improvements	21107	No	No	No	5/15/2000	Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,000 \$3,130	\$1,000	\$2,605	\$525			

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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title		RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
		ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
ALAMEDA																
\$49,150										\$81,950						
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP						
5 ALA010005 1017 Caltrans State Hwy 84 Route 84 Westbound HOV Lane Extension from Newark Blvd to I-880		21125	No	No	No		Fed/St Split	2000 APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$175 \$175	\$175					
Change in Funding (RTIP Only - No ITIP or GF RIP)																
5 ALA010005 1017 Caltrans State Hwy 84 Route 84 Westbound HOV Lane Extension from Newark Blvd to I-880		Additional RTIP Funding to fund through Right of Way. Former APDE project becomes a non-APDE project in the 2002 STIP.						Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$105 \$375 \$250 \$30 \$760		\$105 \$375 \$30 \$480	\$250 \$30 \$280			
Proposed Funding (RTIP only - No ITIP or GF RIP)																
5 ALA010005 1017 Caltrans State Hwy 84 Route 84 Westbound HOV Lane Extension from Newark Blvd to I-880		21125	No	No	No		Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$280 \$375 \$250 \$30 \$935	\$175	\$105 \$375 \$30 \$480	\$250 \$30 \$280			
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP						
6 ALA010006 1018 Caltrans State Hwy 84 Route 84 Westbound HOV on-ramp from Newark Blvd to existing HOV lane		21126	No	No	No		Fed/St Split	2000 APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$175 \$175	\$175					
Change in Funding (RTIP Only - No ITIP or GF RIP)																
6 ALA010006 1018 Caltrans State Hwy 84 Route 84 Westbound HOV on-ramp from Newark Blvd to existing HOV lane		Additional RTIP Funding to fund through Right of Way. Former APDE project becomes a non-APDE project in the 2002 STIP.						Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$300 \$250 \$30 \$580		\$300 \$30 \$300	\$250 \$30 \$280			
Proposed Funding (RTIP only - No ITIP or GF RIP)																
6 ALA010006 1018 Caltrans State Hwy 84 Route 84 Westbound HOV on-ramp from Newark Blvd to existing HOV lane		21126	No	No	No		Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$175 \$300 \$250 \$30 \$755	\$175	\$300 \$30 \$300	\$250 \$30 \$280			

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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title			RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
			ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
ALAMEDA																	
\$49,150											\$81,950						
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP						
7 ALA978015 0069J 04-180021 Caltrans State Hwy I-80 I-80 Sound barrier near Berkeley Aquatic Park				No	No	No		Fed/St Split	(GF STIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL							
Change in Funding (RTIP Only - No ITIP or GF RIP)																	
7 ALA978015 0069J 04-180021 Caltrans State Hwy I-80 I-80 Sound barrier near Berkeley Aquatic Park			Replacement of funding that lapsed June 30, 2000						Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,986			\$2,986			
Proposed Funding (RTIP only - No ITIP or GF RIP)																	
7 ALA978015 0069J 04-180021 Caltrans State Hwy I-80 I-80 Sound barrier near Berkeley Aquatic Park				No	No	No		Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,986			\$2,986			
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP						
8 ALA990014 2109 04-0U0501 Fremont Local Road Washington and Paseo Padre Grade Seps			21114	No	No	No	Aug-98	State Only	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$500 \$3,500 \$4,441 \$19,732	\$500 \$3,500 \$4,441		\$19,732			
Change in Funding (RTIP Only - No ITIP or GF RIP)																	
8 ALA990014 2109 04-0U0501 Fremont Local Road Washington and Paseo Padre Grade Seps			Additional RTIP Fuding to cover cost increase						Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,550			\$4,550			
Proposed Funding (RTIP only - No ITIP or GF RIP)																	
8 ALA990014 2109 04-0U0501 Fremont Local Road Washington and Paseo Padre Grade Seps			21114	No	No	No	Aug-98	State Only	2000 RTIP + Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$500 \$3,500 \$4,441 \$24,282	\$500 \$3,500 \$4,441		\$24,282			

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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
ALAMEDA		\$49,150		\$81,950											
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP					
9 ALA010032 0139B Existing Caltrans State Hwy I-580 San Leandro I-580 Noise Barrier	98208	No	No	No	12/15/2000	Fed/St Split	2000 APDE	ENV							
								PS&E	\$400	\$400					
								R/W							
								CON							
								R/W SUP (CT)							
								CON SUP (CT)							
								TOTAL	\$400	\$400					
Change in Funding (RTIP Only - No ITIP or GF RIP)															
9 ALA010032 0139B Change Caltrans State Hwy I-580 San Leandro I-580 Noise Barrier							Current RTIP Share	ENV							
								PS&E	\$600		\$600				
								R/W	\$100			\$100			
								CON	\$4,500			\$4,500			
								R/W SUP (CT)	\$30			\$30			
								CON SUP (CT)	\$650			\$650			
	\$5,880		\$600	\$5,280											
Proposed Funding (RTIP only - No ITIP or GF RIP)															
9 ALA010032 0139B Proposed Caltrans State Hwy I-580 San Leandro I-580 Noise Barrier	98208	No	No	No	12/15/2000	Fed/St Split	Total RTIP	ENV							
								PS&E	\$1,000	\$400	\$600				
								R/W	\$100			\$100			
								CON	\$4,500			\$4,500			
								R/W SUP (CT)	\$30			\$30			
								CON SUP (CT)	\$650			\$650			
	\$6,280	\$400	\$600	\$5,280											
Existing Programming (RTIP Only - No ITIP or GF RIP)															
10 ALA010009 0117 04-283900 Existing Caltrans State Hwy I-580 Livermore WB I-580 Noise Barrier	98208	No	No	No	5/25/2000	Fed/St Split	2000 RTIP	ENV	\$127	\$127					
								PS&E	\$276	\$276					
								R/W							
								CON							
								R/W SUP (CT)							
								CON SUP (CT)							
	\$403	\$403													
Change in Funding (RTIP Only - No ITIP or GF RIP)															
10 ALA010009 0117 04-283900 Change Caltrans State Hwy I-580 Livermore WB I-580 Noise Barrier							Current RTIP Share	ENV							
								PS&E							
								R/W	\$71		\$71				
								CON	\$737		\$737				
								R/W SUP (CT)	\$2		\$2				
								CON SUP (CT)	\$204		\$204				
	\$1,014		\$1,014												
Proposed Funding (RTIP only - No ITIP or GF RIP)															
10 ALA010009 0117 04-283900 Proposed Caltrans State Hwy I-580 Livermore WB I-580 Noise Barrier	98208	No	No	No	5/25/2000	Fed/St Split	2000 RTIP + Current RTIP Share	ENV	\$127	\$127					
								PS&E	\$276	\$276					
								R/W	\$71		\$71				
								CON	\$737		\$737				
								R/W SUP (CT)	\$2		\$2				
								CON SUP (CT)	\$204		\$204				
	\$1,417	\$403	\$1,014												

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
ALAMEDA \$49,150										\$81,950					
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Only - ITIP or GF RIP, if any, not shown)					
11 BRT990002 2103 R735SA Existing Bay Area Rapid Transit District Transit Oakland Airport Connector - Design & ROW Acquisition	21131	No	\$45,000	No		Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,800 \$1,730 \$5,530	\$3,800 \$1,730 \$5,530					
Change in Funding (RTIP Only - No ITIP or GF RIP)															
11 BRT990002 2103 R735SA Change Bay Area Rapid Transit District Transit Oakland Airport Connector - Design & ROW Acquisition						Advancement of 4th year County Share period funds to fund through construction	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$22,800 \$22,800	 \$22,800				\$22,800	
Proposed Funding (RTIP only - No ITIP or GF RIP)															
11 BRT990002 2103 R735SA Proposed Bay Area Rapid Transit District Transit Oakland Airport Connector - Design & ROW Acquisition	21131	No	\$45,000	No		Fed/St Split	2000 RTIP + 4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,800 \$1,730 \$22,800 \$28,330	\$3,800 \$1,730 \$5,530				\$22,800	
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP					
12 ALA978027 0016F 04-233220 Existing Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange	21122	No	\$10,000	No	Sep-90	Fed/St Split	(GF STIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 	 					
Change in Funding (RTIP Only - No ITIP or GF RIP)															
12 ALA978027 0016F 04-233220 Change Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange						Advancement of 4th year County Share period funds to cover cost increase	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$10,000 \$10,000	 \$10,000					
Proposed Funding (RTIP only - No ITIP or GF RIP)															
12 ALA978027 0016F 04-233220 Proposed Caltrans State Hwy I-880 Alameda I-880 HOV Lanes - Santa Clara Co. to Alvarado / Niles/ Warren Interchange	21122	No	\$10,000	No	Sep-90	Fed/St Split	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$10,000 \$10,000	 \$10,000					

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
CONTRA COSTA				
2002 RTIP Current Share	\$73,830	\$69,140	94%	\$4,690
APDE	\$16,836	\$5,500	33%	\$11,336
4th Year Share Advance	\$41,631	\$0	0%	\$41,631
Contra Costa Total	\$132,297	\$74,640	56%	\$57,657

* Amount Programmed include amendments to existing projects.

Comments

Projects:
See separate project summary list for specific projects **\$74,640**

Reserves:
Projects identified in need of RTIP funding prior to 2004 STIP: **\$4,610**

1 Pedestrian/Bicycle Projects	Pending countywide bicycle plan	FY 03-04	\$2,186
2 Various: (I-680 HOV, Aux San Pablo BRT)	Pending cost increases	FY 03-04	\$2,424

Unprogrammed Balance (Uncommitted):
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**
Pending: El Cerrito to use \$80 in supplemental funding for BART Bicycle Parking prior to 2002 RTIP **\$80**

APDE
Advance Project Development requested for the following projects: **\$5,500**

1 I-680/SR 4 Interchange - Phase 1 PS&E (NB I-680 to WB SR4)	FY 04-05	\$5,500
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Fourth Year Advance:
No 4th Year County Share Advance requested at this time: **\$0**

Amendments:
Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$15,000**

1-3 3 State Highway projects	Additional/New RTIP funding	\$15,000
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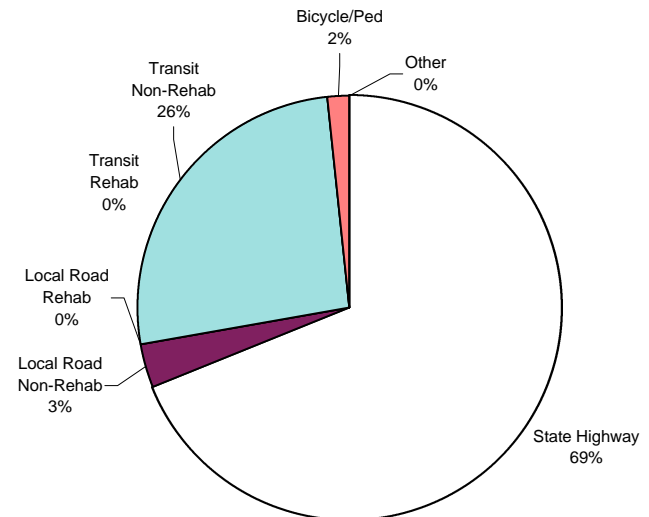
State-Only Funding
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,840**

1 County of Alameda - Vasco Road Safety Imps	State-only funding exception requested	\$2,500
2 Hercules Inercity Rail Station	State-only funding exception requested	\$3,000
3-12 10 Bike/Ped projects each under \$750,000	Pre-approved state-only funding category	\$1,340

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$51,500	69%	7
Local Road - Non Rehab	\$2,500	3%	1
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$19,300	26%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,340	2%	10
Other	\$0	0%	0
Contra Costa Total	\$74,640	100%	24

* Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
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(Amounts in Thousands)
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Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA	\$54,140								\$64,250					
1 CC-010022 0192E CCTA State Hwy SR4 SR4 East Widening from Loveridge to Somerville	98142	No	No	16	2/1/2000	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$25,000 \$2,000 \$27,000		\$2,000	\$25,000		
2 CC-010023 CCTA State Hwy I-680/SR4 I-680/SR 4 Interchange - Phase 1 PS&E (NB I-680 to WB SR4)	21205	No	No	No	11/27/2001	Fed/St Split	ADPE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$5,500 \$5,500			\$5,500		
3 CC-010024 Antioch State Hwy SR 4 Hillcrest Avenue/SR 4 EB Offramp Improvements	21212	No	No	No	2/1/2000	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$30 \$170 \$2,300 \$2,500	\$30 \$170	\$2,300			
4 CC-010025 Alameda County CMA State Hwy SR123 San Pablo Avenue SMART Corridor	94048	No	No	No	10/1/2001	Fed/State	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$224 \$1,276 \$1,500	\$224 \$1,276 \$1,500				
5 ALA-010046 Alameda County Local Road Vasco Road Safety Improvements - Phase 1	98198	No	No	27	5/28/1998	State-only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,500 \$2,500		\$2,500			
6 CC-010027 BART Transit Terminal Zone Automation System for Pittsburg/Bay Point Station	94040	Yes	No	No	10/1/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$350 \$1,150 \$1,500	\$350 \$1,150 \$350	\$1,150			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA			\$54,140						\$64,250					
7 CC-010028 Richmond Transit Richmond Parkway Transit Center & Access Improvements	21208	No	\$6,000	No	10/1/2001	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$1,650 \$7,050	\$1,650	\$7,050			
								TOTAL	\$8,700	\$1,650	\$7,050			
8 CC-010029 Hercules Transit New Hercules Intercity Rail Station	21210	No	No	12	6/1/2000	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$3,000		\$3,000			
								TOTAL	\$3,000		\$3,000			
9 CC-010030 BART Transit Additional Parking Structure Level at Richmond Station	98197	No	No	28	10/1/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$200 \$1,800	\$200	\$1,800			
								TOTAL	\$2,000	\$200	\$1,800			
10 CC-010041 WCCTAC Transit I-80 Richmond Intermodal Station - Phase 3	98197	No	\$2,000	No	5/30/2001	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,100		\$2,100			
								TOTAL	\$2,100		\$2,100			
11 CC-010042 Martinez Transit I-680 Martinez Intermodal Station--Phase 3	21207	No	\$4,000	No	6/15/2001	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,000		\$2,000			
								TOTAL	\$2,000		\$2,000			
12 CC-010031 Contra Costa County Bike/Ped Delta DeAnza Trail Gap Closure	21202	No	No	No	5/29/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$311					\$311
								TOTAL	\$311					\$311

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(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA	\$54,140								\$64,250					
13 CC-010032 Lafayette Bike/Ped Reliez Valley Walkway	21202	No	No	No	6/7/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$109	\$109				
								TOTAL	\$109	\$109				
14 CC-010033 Danville Bike/Ped Oak Hill Park Frontage Improvements	21202	No	No	No	6/1/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$62	\$62				
								TOTAL	\$62	\$62				
15 CC-010034 San Ramon Bike/Ped Old Ranch Road Trail	21202	No	No	No	6/11/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$62			\$62		
								TOTAL	\$62			\$62		
16 CC-010035 Contra Costa County Bike/Ped Stone Valley Road West Sidewalks to Iron Horse Trail	21202	No	No	No	8/8/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4 \$10 \$21	\$4 \$10		\$21		
								TOTAL	\$35	\$14	\$21			
17 CC-010036 San Pablo Bike/Ped San Pablo Dam Road Pedestrian Path	21202	No	No	No	6/4/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$115	\$115				
								TOTAL	\$115	\$115				
18 CC-010037 Contra Costa County Bike/Ped Olinda Road Pedestrian Bridge and Gap Closure	21202	No	No	No	5/24/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$101		\$101			
								TOTAL	\$101		\$101			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA	\$54,140									\$64,250				
19 CC-010038 Contra Costa County Bike/Ped Bicycle Friendly Storm Drain Grates	21202	No	No	No	7/31/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$3 \$2 \$30	\$3 \$2	\$30			
								TOTAL	\$35	\$5	\$30			
20 CC-010039 Contra Costa County Bike/Ped Reliez Valley Road Pedestrian Path	21202	No	No	No	8/8/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$210		\$210			
								TOTAL	\$210		\$210			
21 CC-010040 Martinez Bike/Ped Bay Trail Through Martinez	21202	No	No	No	4/9/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$200 \$100	\$200 \$100				
								TOTAL	\$300	\$300				
22 Other TBD Pedestrian/Bicycle Projects	21202	No	No	No	-	TBD	RTIP (Keep in Reserve until countywide Bike Plan complete)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)						
								TOTAL	\$2,186		\$2,186			
23 Other TBD (I-680 HOV, I-680 Aux, San Pablo Bus Rapid Transit Improvements)	TBD	TBD	No	No	TBD	TBD	RTIP (Keep in Reserve pending cost increase)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)						
								TOTAL	\$2,424		\$2,424			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA										\$15,000					
Existing Programming (RTIP Only - No ITIP or GF RIP)										\$15,000					
1 CC-990004 0295F 04-228561										RTIP Funds Only - No ITIP or GF RIP					
Existing Caltrans State Hwy I-680 I-680 HOV: N. Main to Marina Vista	94052	No	\$11,000	No	3/21/1995	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,138 \$23,082 \$4,433 \$31,653	\$4,138	\$23,082	\$4,433			
Change in Funding (RTIP only - No ITIP or GF RIP)															
Change Caltrans State Hwy I-680 I-680 HOV: N. Main to Marina Vista							RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$8,000	\$8,000					
Proposed Funding (RTIP only - No ITIP or GF RIP)															
Proposed Caltrans State Hwy I-680 I-680 HOV: N. Main to Marina Vista	94052	No	\$11,000	No	3/21/1995	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,138 \$31,082 \$4,433 \$39,653	\$4,138	\$31,082	\$4,433			
Existing Programming (RTIP Only - No ITIP or GF RIP)										RTIP Funds Only - No ITIP or GF RIP					
2 CC-010003 0261F 04-263701															
Existing Caltrans State Hwy I-80 WB I-80 HOV Gap Closure: north of Cumming Skyway to SR 4	94047	No	\$25,000	No	1/29/1999	Fed/St. Split	(ITIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL							
Change in Funding (RTIP only - No ITIP or GF RIP)															
Change Caltrans State Hwy I-80 WB I-80 HOV Gap Closure: north of Cumming Skyway to SR 4							RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$5,000	\$5,000					
Proposed Funding (RTIP only - No ITIP or GF RIP)															
Proposed Caltrans State Hwy I-80 WB I-80 HOV Gap Closure: north of Cumming Skyway to SR 4	94047	No	\$25,000	No	1/29/1999	Fed/St. Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$5,000	\$5,000					

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
CONTRA COSTA Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
CONTRA COSTA		\$15,000		\$15,000											
Existing Programming (RTIP Only - No ITIP or GF RIP)								RTIP Funds Only - No ITIP or GF RIP							
3 CC-010002 Caltrans State Hwy SR 24 - Caldecott Tunnel Fourth Bore	0057A	04-294900	21206	No	\$5,000	15	Fed/St	ITIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)						
									TOTAL						
Change in Funding (RTIP only - No ITIP or GF RIP)															
3 CC-010002 Caltrans State Hwy SR 24 - Caldecott Tunnel Fourth Bore	0057A	04-294900	Additional RTIP funding to compliment 2002 ITIP funding					RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,000			\$2,000		
									TOTAL						
Proposed Funding (RTIP only - No ITIP or GF RIP)															
3 CC-010002 Caltrans State Hwy SR 24 - Caldecott Tunnel Fourth Bore	0057A	04-294900	21206	No	\$5,000	15	Fed/St	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,000			\$2,000		
									TOTAL						

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
MARIN				
2002 RTIP Current Share	\$19,426	\$17,777	92%	\$1,649
APDE	\$4,919	\$0	0%	\$4,919
4th Year Share Advance	\$12,164	\$1,487	12%	\$10,677
Marin Total	\$36,509	\$19,264	53%	\$17,245

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$19,264**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$1,649**

1 SR 101 Marin/Sonoma Narrows Widening Pending Development of Funding Strategy FY 05-06	\$1,649
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

4th Year County Share Advances are requested for the following projects: **\$1,487**

1 Corte Madera Streets Rehab (also funded with \$103 RTIP share. Total = \$129)	FY 02-03	\$26
2 Larkspur Sir Francis Drake Blvd Rehab (also funded with \$163 RTIP share. Total = \$416)	FY 03-04	\$253
2 IVR Paratransit Dispatch (also funded with \$26 RTIP share. Total project = \$513)	FY 02-03	\$487
2 GGBHTD San Francisco Lay Berth (also funded with \$279 RTIP share. Total = \$1,000)	FY 03-04	\$721

Amendments:

No Amendments to existing programmed RTIP projects requested at this time **\$0**

State-Only Funding

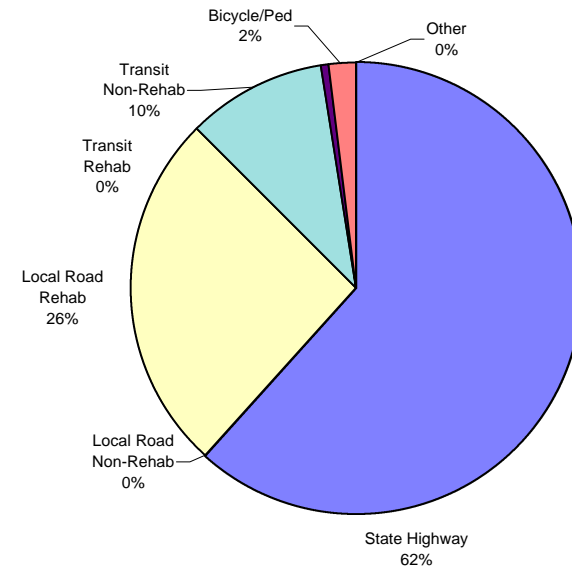
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$6,367**

1 County of Marin - Overlay Various Roads	State-only funding exception requested	\$1,866
2 San Rafael - Overlay Various Roads	State-only funding exception requested	\$820
3-5 3 Transit projects each under \$750	Pre-approved state-only funding category	\$1,002
6-8 3 Bike/Ped projects each under \$750	Pre-approved state-only funding category	\$392
8-17 9 Local Road projects each under \$750	Pre-approved state-only funding category	\$2,287

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$11,897	62%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$4,973	26%	12
Transit - Non Rehab	\$1,913	10%	3
Transit - Rehab	\$89	0%	1
Bicycle/Ped	\$392	2%	3
Other	\$0	0%	0
Marin Total	\$19,264	100%	21

'Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN Summary - New Projects List

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Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
MARIN			\$17,777						\$19,264					
1 MRN-010012 Marin County Transit District Transit Mobile Data Terminals (MDT) and Automatic Vehicle Locators (AVL)	21303	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$400 \$400	\$400				
2 MRN-010013 Marin County Transit District Transit Bus Stop Improvements	21303	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$89 \$89	\$89				
3 MRN-010014 County of Marin - Public Works Dept Bike/Ped Sausalito Mill Valley Multi use Path Rehabilitation	21302	No	No	No	9/27/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$151 \$151	\$151				
4 MRN-010015 Town of Tiburon Bike/Ped Pine Terrace Multi-use path	21302	No	No	No	1/16/1998	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$90 \$90	\$90				
5 MRN-010016 Marin County Public Works Department Bike/Ped Countywide Bicycle Signing and Striping - Initial Phase	21302	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$151 \$151	\$151				
6 MRN-010017 Belvedere Local Road San Rafael Ave rehabilitation from City Limit near Tiburon Blvd to West Shore Drive	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$82 \$82	\$82				

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November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
MARIN										\$17,777				
											\$19,264			
7 MRN-010018 Fairfax Local Road Baywood Court, Bridge Court, and Comingq Ave Overlay and drainage improvements Bridge Court, and Dominga Ave	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$20 \$113		\$20 \$113			
								TOTAL	\$133		\$133			
8 MRN-010019 Corte Madera Local Road Various Street Pavement Rehabilitation (NOTE: Funded with RTIP and Share Advance - see project listing below)	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$103	\$103				
								TOTAL	\$103	\$103				
8 MRN-010019 Corte Madera Local Road Various Street Pavement Rehabilitation (NOTE: Funded with RTIP and Share Advance - see project listing above)	94056	No	No	No	9/10/2001	State Only	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$26	\$26				
								TOTAL	\$26	\$26				
9 MRN-010020 County of Marin Local Road Various Roads Overlay	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$150 \$1,716	\$150	\$1,716			
								TOTAL	\$1,866	\$150	\$1,716			
10 MRN-010021 Larkspur Local Road Sir Francis Drake Blvd Rehabilitation Highway 101 east to City limit (NOTE: Funded with RTIP and Share Advance - see project listing below)	94055	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$163	\$163				
								TOTAL	\$163	\$163				
10 MRN-010021 Larkspur Local Road Sir Francis Drake Blvd Rehabilitation Highway 101 east to City limit (NOTE: Funded with RTIP and Share Advance - see project listing above)	94055	No	No	No	9/10/2001	State Only	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$253	\$253				
								TOTAL	\$253	\$253				

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN Summary - New Projects List
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November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
MARIN	\$17,777								\$19,264					
11 MRN-010022 Mill Valley Local Road Vasco Rd and Azalea Resurfacing	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$30 \$20 \$252		\$30	\$20 \$252		
12 MRN-010023 Novato Local Road Overlay Various Roads	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$660	\$660				
13 MRN-010024 Ross Local Road Sir Francis Drake Blvd: Berry Ln to Lagunitas Rd rehabilitation	94055	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4 \$67		\$4 \$67			
14 MRN-010025 San Anselmo Local Road Center Blvd Saunders Ave to Town limit rehabilitation, signal loop replacement, guardrail	94056 98504	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$25 \$194		\$25		\$169	
15 MRN-010026 San Rafael Local Road Overlay Various Roads	94055 94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$820	\$820				
16 MRN-010027 Sausalito Local Road Bridgeway Rehabilitation Princess St to Johnson	94055	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$10 \$121	\$10 \$121				

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November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
MARIN	\$17,777									\$19,264				
17 MRN-010028 Tiburon Local Road Mar West Overlay Esparanza St to Tiburon Blvd	94056	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$144 \$144	\$144				
18 MRN-010029 Marin County CMA State Highway Hwy 101/1 Manzanita Park and Ride Phase 2	21308	No	No	3,500	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$311 \$311		\$311			
19 MRN990001 0342I 04-226200 Marin County CMA State Highway 101 Repay Stanislaus County's \$10 M loan for Marin 101 reversible HOV Lane	94563	No	No	No	1/16/1998	Fed/State	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$11,586 \$11,586	\$11,586				
20 MRN-010030 Marin County Transit District Transit IVR Paratransit Dispatch (NOTE: Funded with RTIP and Share Advance - see project listing below)	21303	No	No	No	9/10/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$26 \$26	\$26				
21 MRN-010030 Marin County Transit District Transit IVR Paratransit Dispatch (NOTE: Funded with RTIP and Share Advance - see project listing above)	21303	No	No	No	9/10/2001	State Only	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$487 \$487	\$487				
22 SF-010025 GGBHTD Transit GGBHTD San Francisco Lay Berth (NOTE: Funded with RTIP and Share Advance - see project listing below)	21301	Yes	No	No	9/30/2001	Fed /PTA	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$279 \$279		\$279			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN Summary - New Projects List
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
MARIN										\$17,777				
23 SF-010025 GGBHTD Transit GGBHTD San Francisco Lay Berth (NOTE: Funded with RTIP and Share Advance - see project listing above)	21301	Yes	No	No	9/30/2001	Fed /PTA	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$721		\$721			
								TOTAL	\$721		\$721			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
MARIN Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)						
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07	
MARIN									\$1,649							
Existing Programming (RTIP Only - No ITIP or GF RIP)									(RTIP Only - No ITIP or GF RIP)							
1 MRN991055 A0360F 04-264000 Existing Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from north of Novato to Route 116 in Petaluma	98-147	No	Yes	18	1/29/1999	Fed/State Split	(ITIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)								
								TOTAL								
Change in Funding																
1 MRN991055 A0360F 04-264000 Change Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.	Additional RTIP funding to augment 2002 ITIP funding. Held in 'Reserve' pending development of funding strategy Note: See Sonoma County for Sonoma Share						Reserve (RTIP Current Share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$1,649					\$1,649		
								TOTAL	\$1,649					\$1,649		
Proposed Funding (RTIP only - No ITIP or GF RIP)																
1 MRN991055 A0360F 04-264000 Proposed Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.	98-147	No	Yes	18	1/29/1999	Fed/State Split	Reserve (RTIP Current Share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$1,649					\$1,649		
								TOTAL	\$1,649					\$1,649		

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
NAPA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
NAPA				
2002 RTIP Current Share *	\$15,581	\$2,450	16%	\$13,131
APDE	\$3,049	\$0	0%	\$3,049
4th Year Share Advance	\$7,538	\$0	0%	\$7,538
** (\$2,000 in 2002 RTIP Current Share contingent on ITIP Funding)				
Napa Total	\$26,168	\$2,450	9%	\$23,718

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$2,450**

Note: Programming of \$2,000 of the \$2,450 contingent on ITIP funding

Reserves:

No projects identified in need of RTIP funding prior to 2004 STIP at this time **\$0**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$13,131**

APDE

No APDE requested at this time **\$0**

Fourth Year Share:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

No Amendments to existing programmed RTIP projects requested at this time **\$0**

State-Only Funding

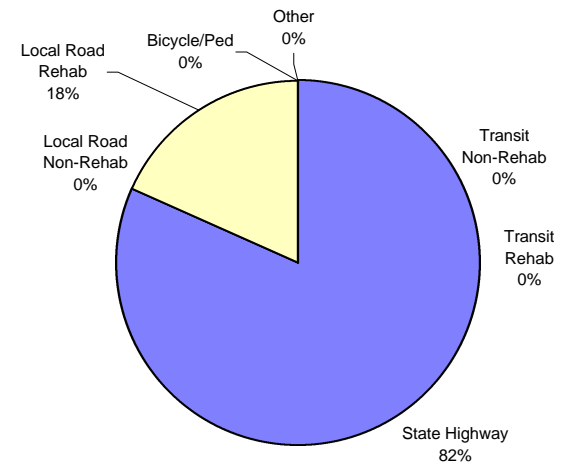
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$450**

1 One local road rehab project under \$750K Pre-approved state-only funding category **\$450**

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway ** (Contingnent)	\$2,000	82%	1
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$450	18%	1
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$0	0%	0
Napa Total	\$2,450	100%	2

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
NAPA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
NAPA	\$2,450								\$2,450					
1 NAP-010007 County of Napa Local Road Steele Canyon Road Resurfacing	94065	No	\$450	No	9/30/2001	State Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$450	\$450				
								TOTAL	\$450	\$450				
2 NAP-010008 0367D Caltrans State Hwy 12 Jamieson Canyon Road (Route 12) Widening	94074	No	\$2,000	157	1/29/1999	Fed/St	Current RTIP Share Contingent on additional 2002 ITIP Funding	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,000					\$2,000
								TOTAL	\$2,000					\$2,000

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN FRANCISCO				
2002 RTIP Current Share	\$50,650	\$48,474	96%	\$2,176
APDE	\$13,273	\$9,660	73%	\$3,613
4th Year Share Advance	\$32,821	\$10,310	31%	\$22,511
San Francisco Total	\$96,744	\$68,444	71%	\$28,300

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$68,444**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$2,176**

1 BART - 16th St. Mission Station Imps	Pending final cost estimate/PSR	FY 02-03-04	\$2,176
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development requested for the following projects: **\$10,830**

1 Doyle Drive Replacement - PS&E	FY 02-03	\$1,080
2 Comprehensive Plans Embarcadero & Montgomery Stations	FY 02-03	\$1,250
3 Rail Replacement Program 1998-2009	FY 04-05	\$8,000
4 Laguna Honda Bike Lanes & O'Shaughnessy Path	FY 02-03	\$500

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$10,310**

1 1401 Bryant Overhead Lines Building Seismic Rehabilitation	FY 05-06	\$8,060
2 Golden Gate Ferry San Francisco Terminal Facilities Rehabilitation	FY 05-06-07	\$2,250

Amendments:

Proposed changes to the following existing STIP projects: **\$22,570**

1 Third Street LRT Phase 1 (IOS)	Additional RTIP funding	04-2134	\$22,570
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State-Only Funding

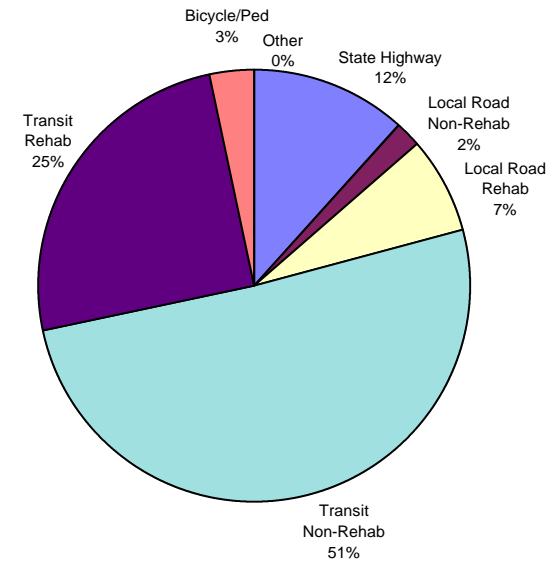
State-only funding requested for the following 7 projects: (included in 'Amount Programmed' above) **\$2,785**

1 S.F. Muni Rail Replacement Program 1998-2009	State-only funding exception requested	\$1,000
2 BART Plans - Emb & Mont Stations Analysis	State-only funding exception requested	\$500
3-7 5 Bicycle/Ped projects each under \$750,000	Pre-approved state-only funding category	\$1,285

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$8,000	12%	1
Local Road - Non Rehab	\$1,271	2%	1
Local Road - Rehab	\$5,078	7%	1
Transit - Non Rehab	\$34,650	51%	4
Transit - Rehab	\$17,200	25%	6
Bicycle/Ped	\$2,245	3%	6
Other	\$0	0%	0
San Francisco Total	\$68,444	100%	19

Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO Summary - New Projects

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or 4th Year Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SAN FRANCISCO	\$25,904				\$45,850	\$36,734	\$10,830		\$48,050					
1 SF-010017 SF Dept. of Public Works Local Road Third St-Donner to Bayshore/Sunnydale Pavement Renovation	94078	No	No	No	10/1/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$5,078 \$5,078	\$5,078				
2 SF-010018 San Francisco - Dept. of Parking & Traffic Local Road Oak and Fell Streets Integrated Transportation Management Systems (ITMS)	21506	No	No	No	9/7/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$136 \$1,135 \$1,271				\$136	\$1,135
3 SF-010019 San Francisco - Dept. of Parking & Traffic Bike/Ped Ladder Crosswalk and F.Y.G. Sign Expansion	21502	No	No	No	10/1/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,300 \$1,300	\$1,300				
4 SF-010020 San Francisco - Dept. of Parking & Traffic Bike/Ped Addison & Digby Traffic Circle	21503	No	No	No	10/1/2001	State-Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$50 \$150 \$200	\$50	\$150			
5 SF-010021 San Francisco - Dept. of Parking & Traffic Bike/Ped Audible Pedestrian Signals & ADA pushbuttons.	21502	No	No	No	10/1/2001	State-Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$20 \$315 \$335	\$20 \$315 \$335				
6 SF-010022 San Francisco - Dept. of Parking & Traffic Bike/Ped Retrofit Median Refuge for Accessibility	21502	No	No	No	10/1/2001	State-Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$6 \$44 \$50	\$6	\$44			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO Summary - New Projects

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or 4th Year Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SAN FRANCISCO	\$25,904				\$45,850	\$36,734	\$10,830		\$48,050					
7 SF-010023 San Francisco - Dept. of Parking & Traffic Bike/Ped Crosswalk & Traffic Calming Improv'ts on Phelan Ave (City College)	21502	No	No	No	10/1/2001	State-Only	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$14 \$186 \$200	\$14	\$186			
8 SF-010024 San Francisco Municipal Railway Transit 1401 Bryant Overhead Lines Department Seismic Rehabilitation	94080	Yes	No	No	9/24/2001	Fed/St Split	Current RTIP Share (See also 4th Year Advance)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,140 \$1,140		\$1,140			
9 SF-010025 GGBHTD Transit San Francisco Lay Berth	94572	Yes	No	No	9/30/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,000 \$1,000		\$1,000			
10 SF-010027 JPB Transit Rapid Rail Improvements - Track, Station & Signal Rehab	94634	No	No	No	9/15/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$3,000 \$3,000	\$3,000				
11 SF-010028 JPB Transit Caltrain Electrification Program	21509	No	\$18,000	No	9/15/2001	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$10,000 \$10,000		\$10,000			
12 SF-010032 BART Transit Talking Signs at Downtown San Francisco Stations	21507	No	No	No	pending	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$63 \$1,017 \$1,080	\$63	\$1,017			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO Summary - New Projects

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or 4th Year Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SAN FRANCISCO	\$25,904				\$45,850	\$36,734	\$10,830		\$48,050					
13 SF-010033 BART Transit Replace Platform Edge Tiles San Francisco Stations	94635	Yes	No	No	pending	Fed/St Split	Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$50 \$1,200 \$1,250	\$50	\$1,200			
14 SF-991030 04-163700 San Francisco County Trans. Authority State Highway 101 Doyle Drive Replacement - PS&E	94089	No	\$28,000	22	Aug-93	Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$8,000 \$8,000	\$8,000				
15 SF-010029 BART Transit Comprehensive Plans Embarcadero & Montgomery Stations	21507	No	No	No	10/1/2001	State-Only	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$500 \$500	\$500				
16 SF-950037 San Francisco Municipal Railway Transit Rail Replacement Program 1998-2009	94080	Yes	No	No	9/24/2001	State-Only	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,000 \$1,000		\$1,000			
17 SF-010030 SF Dept. of Parking & Traffic Bike/Ped Laguna Honda Bike Lanes & O'Shaughnessy Path	21501	No	No	No	10/1/2001	State-Only	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$160 \$160	\$160				
8 SF-010024 San Francisco Municipal Railway Transit 1401 Bryant Overhead Lines Department Seismic Rehabilitation	94080	Yes	No	No	9/24/2001	Fed/St Split	4th Year Advance (see also Current RTIP Share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$8,060 \$8,060				\$8,060	

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO Summary - New Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or 4th Year Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SAN FRANCISCO	\$25,904				\$45,850	\$36,734	\$10,830		\$48,050					
18 SF-010026 GGBHTD Transit Golden Gate Ferry's SF Terminal Facilities Rehab	94572	Yes	No	No	9/30/2001	Fed/St Split	4th Year Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$450 \$1,800				\$450	
								TOTAL	\$2,250				\$450	\$1,800
19 SF-010031 BART Transit 16th St. Mission Station Northeast Plaza Improvements	21507	No	No	No	10/1/2001	State-Only (partial)	Reserve (Current RTIP Share)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$36 \$610 \$1,530	\$36 \$610		\$1,530		
								TOTAL	\$2,176	\$646	\$1,530			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SAN FRANCISCO		\$22,570		\$22,570											
Existing Programming (RTIP Only - No ITIP or GF RIP)								(RTIP Funds Only - No ITIP or GF RIP)							
1 SF-970105 04-2134 Existing SF MUNI Transit SF Muni-3rd Street Metro East Rail Vehicle- Maintenance Facility	94632	No	No	Swapped with Phase 2 (#20)	9/4/2001	Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$16,500	\$16,500					
								TOTAL	\$16,500	\$16,500					
Change in Funding															
1 SF-970105 04-2134 Change SF MUNI Transit Third Street LRT Extension Phase 1 (IOS)	Additional RTIP funding for minimum operating segment and revision to project description to match TCRP project description						Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$22,570			\$22,570			
								TOTAL	\$22,570			\$22,570			
Proposed Funding (RTIP only - No ITIP or GF RIP)															
1 SF-970105 04-2134 Proposed SF MUNI Transit Third Street LRT Extension Phase 1 (IOS)	94632	No	No	Swapped with Phase 2 (#20)	9/4/2001	Fed/St Split	2000 RTIP + Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$39,070	\$16,500		\$22,570			
								TOTAL	\$39,070	\$16,500		\$22,570			

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN MATEO COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

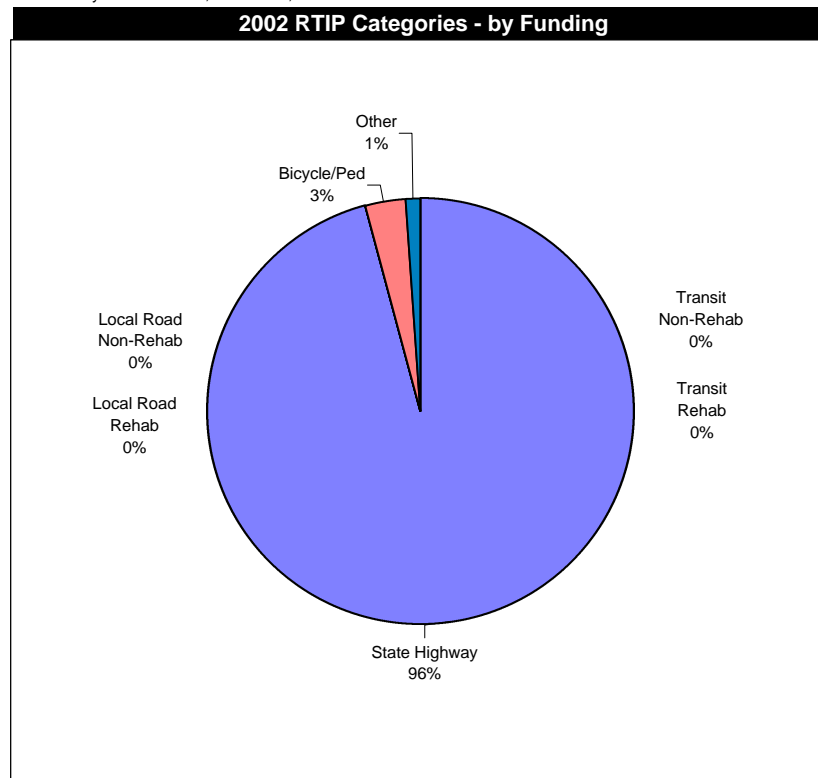
Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN MATEO				
2002 RTIP Current Share	\$56,627	\$48,142	85%	\$8,485
APDE	\$13,669	\$0	0%	\$13,669
4th Year Share Advance	\$33,800	\$0	0%	\$33,800
San Mateo Total	\$104,096	\$48,142	46%	\$55,954

* Amount Programmed includes amendments to existing projects.

Comments				
Projects:				
See separate project summary list for specific projects				\$48,142
Reserves:				
Projects identified in need of RTIP funding prior to 2004 STIP:				\$4,773
1	Transit Oriented Development Program	Reserve for ongoing incentive program	FY 03-04	\$4,773
Unprogrammed Balance (Uncommitted):				
Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance:				\$3,712
APDE				
No APDE requested at this time				\$0
Fourth Year Advance:				
No 4th Year County Share Advance requested at this time				\$0
Amendments:				
Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above)				\$15,981
1	BART-SFO Bicycle/Pedestrian Path	Additional funding	04-1035	\$1,500
2	SR 101 - 3rd Ave to Millbrae Auxilliary lanes	Additional funding and schedule change	04-0700B	\$14,481
State-Only Funding:				
State-only funding is requested for the following projects: (included in 'Amount Programmed' above)				\$2,030
1	BART-SFO Bicycle/Pedestrian Path	State-only funding exception requested	FY02-03	\$1,500
2	Rideshare Program - San Mateo County	Pre-approved state-only funding category	FY 02-03-04	\$530

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$46,112	96%	3
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$1,500	3%	1
Other	\$530	1%	1
San Mateo Total	\$48,142	100%	5

'Other' may include: PPM, Rideshare, and/or CMAQ Match



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN MATEO Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SAN MATEO														
1 MTC990003 MTC Other - Rideshare Regional Rideshare Program (San Mateo County Share)	21007	No	No	No	N/A	State Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$530	\$265	\$265			
								TOTAL	\$530	\$265	\$265			
2 SM-010046 236100 Caltrans State Hwy 101 Route 101 Auxiliary Lane from Santa Clara County line to Marsh Road	21608	No	No	No	12/31/2001	Fed/State Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$53 \$1,482 \$1,046 \$14,821 \$105 \$2,134	\$53 \$1,482 \$1,046		\$14,821		
								TOTAL	\$19,641	\$2,686		\$16,955		
3 SM-010047 235650 Caltrans State Hwy 101 Route 101/ Willow Road Interchange	21606	No	No	No	12/31/2001	Fed/State Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$54 \$975 \$1,764 \$7,617 \$176 \$1,404	\$54 \$975 \$1,764		\$7,617		
								TOTAL	\$11,990	\$2,969		\$9,021		
4 C/CAG Transit Transit Oriented Development Incentive Program (Housing and Employment)	N/A	No	No	No	N/A	TBD	Reserve	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4,773	\$773	\$2,000	\$2,000		
								TOTAL	\$4,773	\$773	\$2,000	\$2,000		

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
San Mateo Summary - Amended Projects

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title		RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
		ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SAN MATEO										\$15,981						
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Only - No ITIP or GF RIP)						
1 SM-010005 1035 Existing BART Bike/Ped BART SFO Extension Bicycle/Ped Path		94105	No	No	No	10/5/1999	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$100 \$123 \$777 \$1,000	\$100 \$123 \$223			\$777		
Change in Funding																
1 SM-010005 1035 Change BART Bike/Ped BART SFO Extension Bicycle/Ped Path		Additional \$1.5 M in RTIP Funding to replace redirected local funding						RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$157 \$655 \$688 \$1,500			\$157 \$655 \$688 \$1,500			
Proposed Funding (RTIP only - No ITIP or GF RIP)																
1 SM-010005 1035 Proposed BART Bike/Ped BART SFO Extension Bicycle/Ped Path		94105	No	No	No	10/5/1999	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$100 \$280 \$655 \$1,465 \$2,500	\$100 \$123 \$157 \$655 \$1,465 \$2,277					
Existing Programming (RTIP Only - No ITIP or GF RIP)																
2 SM010031 0700B Change Caltrans State Hwy 101 San Mateo 101 - Auxiliary Lane from 3rd Ave. to Millbrae Ave.		98176	No	\$12,000	No	5/22/2000	Fed/State Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$350 \$12,844 \$350 \$13,544		\$350		\$12,844 \$350 \$13,194		
Change in Funding																
2 SM010031 0700B Proposed Caltrans State Hwy 101 San Mateo 101 - Auxiliary Lane from 3rd Ave. to Millbrae Ave.		Additional \$14.481 M in RTIP Funding						RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$14,481 \$14,481			\$14,481			
Proposed Funding (RTIP only - No ITIP or GF RIP)																
2 SM010031 0700B Amend Caltrans State Hwy 101 San Mateo 101 - Auxiliary Lane from 3rd Ave. to Millbrae Ave.		98176	No	\$12,000	No	5/22/2000	Fed/State Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$350 \$27,325 \$350 \$28,025		\$350		\$27,325 \$350 \$27,675		

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SANTA CLARA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SANTA CLARA				
2002 RTIP Current Share	\$120,293	\$63,076	52%	\$57,217
APDE	\$30,411	\$0	0%	\$30,411
4th Year Share Advance	\$75,200	\$0	0%	\$75,200
Santa Clara Total	\$225,904	\$63,076	28%	\$162,828

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$63,076**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$57,217**

1	Route 87 Guadalupe Freeway Corridor	Held in reserve for potential cost overruns	FY 02-03	\$0 - \$15M
2	Local Streets and County Roads Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M
3	Noise Barrier Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M

* NOTE: Planning process to be completed in December 2001

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning Programming and Monitoring	Additional Funding	\$576
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State-Only Funding:

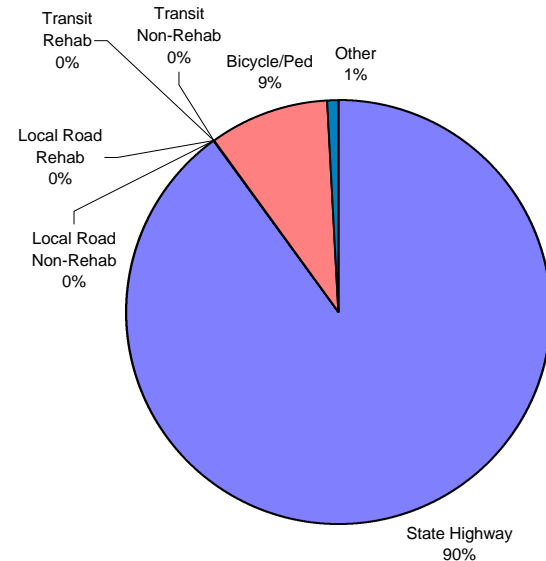
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$576
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$56,800	90%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$5,700	9%	2
Other	\$576	1%	1
Santa Clara Total	\$63,076	100%	5

*Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SANTA CLARA Summary - New Projects List

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SANTA CLARA			\$62,500						\$119,717					
1 SCL-010019 San Jose State Hwy I-880 Reconstruct I-880/Coleman Ave Interchange	21703	No	No	# 8	11/13/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$4,400 \$51,100 \$55,500		\$4,400 \$51,100 \$55,500			
2 SCL-010020 Sunnyvale Bike/Ped Borregas Ave Bicycle/Ped Bridges over Routes 101 and 237	21737	No	No	No	10/1/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$527 \$3,173 \$3,700		\$527 \$3,173 \$527	\$3,173		
3 SCL-010021 Santa Clara Bike/Ped San Tomas Aquino Creek Trail	21735	No	No	No	10/1/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,000 \$2,000			\$2,000		
4 SCL-010022 Caltrans State Hwy 101 US 101 auxiliary Lane from SR-87 to Trimble Road	94119	No	\$18,000	# 5	11/01	Fed/St	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$1,144 \$156 \$1,300		\$1,144 \$156 \$1,300			
5 Various State Hwy / Local Roads Route 87 Guadalupe Freeway Corridor Local Streets and County Roads Projects Noise Barrier Projects	N/A	TBD	No	TBD	TBD	TBD	Reserve	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$57,217					

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SANTA CLARA Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SANTA CLARA										\$576					
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Funds Only - No ITIP or GF RIP)					
1 SCL010004 2255 0U8401 Existing Santa Clara Valley Transportation Authority Other - PPM Planning, Programming and Monitoring - Santa Clara County	Planning	No	No	No	N/A	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$208	\$208					
								TOTAL	\$208	\$208					
Change in Funding															
1 SCL010004 2255 0U8401 Change Santa Clara Valley Transportation Authority Other - PPM Planning, Programming and Monitoring - Santa Clara County	Additional RTIP Funding						RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$576		\$291		\$285		
								TOTAL	\$576		\$291		\$285		
Proposed Funding (RTIP only - No ITIP or GF RIP)															
1 SCL010004 2255 0U8401 Proposed Santa Clara Valley Transportation Authority Other - PPM Planning, Programming and Monitoring - Santa Clara County	Planning	No	No	No	N/A	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$784	\$208	\$291		\$285		
								TOTAL	\$784	\$208	\$291		\$285		

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SOLANO				
2002 RTIP Current Share	\$40,414	\$31,951	79%	\$8,463
APDE	\$5,722	(\$2,000)	-35%	\$7,722
4th Year Share Advance	\$19,713	\$2,225	11%	\$17,488
Solano Total	\$65,849	\$32,176	49%	\$33,673

* Amount Programmed includes amendments to existing projects.

Funding Summary

Projects:

See separate project summary list for specific projects **\$32,176**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$6,898**

1 Solano I-80 Corridor Projects	Pending I-80 projects financial plan(s)	FY 03-04	\$8,463
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Note: Pending amendments for Solano County totaling \$1,565K anticipated prior to 2002 STIP **\$1,565**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development removed from the following project: **(\$2,000)**

1 Capital Corridor Rail Service New Solano Intercity Rail Stations	FY 03-04	(\$2,000)
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Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$2,225**

1 Bahia Viaduct Track Upgrade	FY 03-04	\$1,000
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2 Benicia Intermodal Transportation Station	FY 03-04	\$1,225
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Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$28,543**

1 I-80 Reliever / Jepson Parkway Segments 1-3	Additional funding	04-5301	\$15,336
2 Vallejo Intermodal Station	Additional funding	04-2260	\$7,425
3 Vallejo Ferry Maintenance Facility	Additional funding	04-2261	\$425
4 STA - Planning, Programming and Monitoring	Additional funding	04-2263	\$157
5 New Solano Intercity Rail Stations (APDE)	Delete partial APDE funding	04-2018	(\$2,000)
6 I-80/I-680/SR12 North Connector - Phase 2 *	Additional funding	Pending	\$7,200

* Pending Amendment

State-Only Funding:

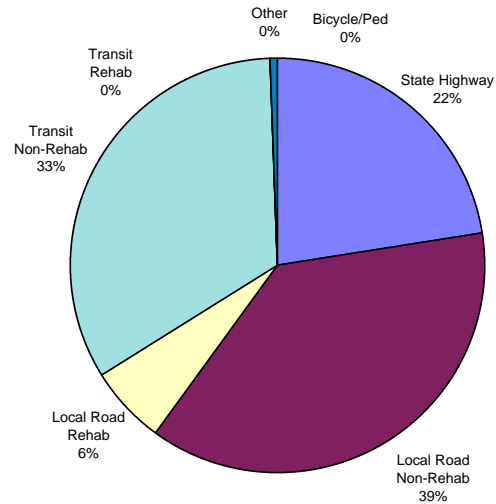
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$2,557**

1 STA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$157
2 Dixon Multi-modal Center Phase 2 (under \$750,000)	Pre-approved state-only funding category	\$400
3-10 8 local road rehab projects each under \$750,000	Pre-approved state-only funding category	\$2,000

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$7,200	22%	1
Local Road - Non Rehab	\$12,100	38%	1
Local Road - Rehab	\$2,000	6%	8
Transit - Non Rehab	\$10,725	33%	6
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$151	0%	1
Solano Total	\$32,176	100%	17

*Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - New Projects

(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SOLANO			\$4,650						\$13,773					
1 SOL-010021 Benicia, City of Local Road W-K Street overlay between W-9th Street and Military West	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$154 \$154		\$154			
2 SOL-010022 Dixon, City of Local Road South Lincoln Street Overlay	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$105 \$105	\$105				
3 SOL-010023 Fairfield, City of Local Road Hilborn Road Pavement Improvements	94139	No	No	No	9/15/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$364 \$364	\$364				
4 SOL-010024 County of Solano Local Road Various Roads Overlays	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$393 \$393	\$393				
5 SOL-010025 Suisun City, City of Local Road Suisun City Pavement Rehabilitation	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$140 \$140	\$140				
6 SOL-010026 Vacaville, City of Local Road Nut Tree Road Resurfacing	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$342 \$342	\$342				

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - New Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SOLANO			\$4,650						\$13,773					
7 SOL-010027 Vallejo, City of Local Road Lemon Street Rehabilitation	94139	No	No	No	9/5/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$428	\$428				
								TOTAL	\$428	\$428				
8 SOL-010028 Rio Vista, City of Local Road Front Street Rehabilitation: Main to St. Getrudes Street	94139	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$74	\$74				
								TOTAL	\$74	\$74				
9 SOL-010029 Dixon, City of Transit Dixon Multi-modal Transportation Center Phase 2	94148	No	No	No	9/30/2001	State-Only	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$400	\$400				
								TOTAL	\$400	\$400				
10 SOL-010032 Fairfield, City of Transit Fairfield/Vacaville Train Station	94148	No	No	No	9/30/2001	Fed/St Split	RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$2,250		\$2,250			
								TOTAL	\$2,250		\$2,250			
11 SOL-010030 Capitol Corridor JPA Transit Bahia Viaduct Track Upgrade	94148	No	\$1,250	No	6/22/2001	Fed/St Split	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$1,000		\$1,000			
								TOTAL	\$1,000		\$1,000			
12 SOL-010031 Benicia, City of Transit Benicia Intermodal Transportation Station	94148	No	No	No	9/30/2001	Fed/St Split	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$125 \$1,100	\$125	\$1,100			
								TOTAL	\$1,225	\$125	\$1,100			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - New Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SOLANO			\$4,650						\$13,773					
13 Solano I-80 Corridor Projects State Hwy Reserve Funds	N/A	No	No	No	N/A	Fed/St Split	Reserve 2002 RTIP Current Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$6,898		\$6,898			
								TOTAL	\$6,898		\$6,898			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SOLANO \$27,301										\$25,301					
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Funds Only - No ITIP or GF RIP)					
1 SOL990004 5301 Existing Solano Transportation Authority Local Road I-80 Reliever Route/Jepson Parkway - between Route 12 and 80 on Walters, Vanden & Leisure Town Roads	94-151	No	No	No	May, 1997	Fed/ St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$491 \$2,400 \$8,800 \$11,691	\$491		\$2,400 \$8,800 \$11,200			
Change in Funding															
1 SOL990004 5301 Change Solano Transportation Authority Local Road I-80 Reliever Route/Jepson Parkway - between Route 12 and 80 on Walters, Vanden & Leisure Town Roads	Additional RTIP Funding to complete priority segments 1-3 (out of 10 segments).					Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$200 \$250 \$100 \$11,550 \$12,100		\$200 \$100 \$250 \$11,550		\$250 \$8,800 \$250			\$11,550
Proposed Funding (RTIP only - No ITIP or GF RIP)															
1 SOL990004 5301 Proposed Solano Transportation Authority Local Road I-80 Reliever Route/Jepson Parkway - between Route 12 and 80 on Walters, Vanden & Leisure Town Roads	94-151	No	No	No	May, 1997	Fed/ St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$691 \$250 \$2,500 \$20,350 \$23,791	\$491	\$200 \$100 \$250 \$11,200 \$250	\$2,400 \$8,800			\$11,550
Existing Programming (RTIP Only - No ITIP or GF RIP)															
2 SOL950035 2260 Existing Vallejo, City of Mass Transit Vallejo Intermodal Station - Parking Structure for Baylink Ferry and Bus Facilities	21817	No	No	No	7/15/2000	Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$75 \$3,000 \$4,300 \$7,425	\$75		\$3,000 \$4,300			
Change in Funding															
2 SOL950035 2260 Change Vallejo, City of Mass Transit Vallejo Intermodal Station - Parking Structure for Baylink Ferry and Bus Facilities	Additional RTIP Funding to fund through Right of Way					Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$125 \$3,000 \$4,300 \$7,425		\$125	\$7,300				
Proposed Funding (RTIP only - No ITIP or GF RIP)															
2 SOL950035 2260 Proposed Vallejo, City of Mass Transit Vallejo Intermodal Station - Parking Structure for Baylink Ferry and Bus Facilities	21817	No	No	No	7/15/2000	Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$200 \$3,000 \$4,300 \$7,500	\$75	\$125	\$3,000 \$4,300			

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - Amended Projects
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)						
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07	
SOLANO										\$27,301	\$25,301					
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Funds Only - No ITIP or GF RIP)						
3 SOL991032 2261 Existing Vallejo, City of Mass Transit Vallejo Ferry Maintenance Facility	21819	No	No	No	9/15/2000	Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$75 \$75	\$75						
Change in Funding																
3 SOL991032 2261 Change Vallejo, City of Mass Transit Vallejo Ferry Maintenance Facility			Additional RTIP Funding to fund through PS&E				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$425 \$425		\$425					
Proposed Funding (RTIP only - No ITIP or GF RIP)																
3 SOL991032 2261 Proposed Vallejo, City of Mass Transit Vallejo Ferry Maintenance Facility	21819	No	No	No	9/15/2000	Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$75 \$425 \$500	\$75	\$425					
Existing Programming (RTIP Only - No ITIP or GF RIP)										(RTIP Funds Only - No ITIP or GF RIP)						
4 SOL-010002 2263 Existing Solano Transportation Authority Other - PPM Planning, Programming and Monitoring - Solano County	Planning	No	No	No	N/A	State-Only	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$121 \$121	\$121						
Change in Funding																
4 SOL-010002 2263 Change Solano Transportation Authority Other - PPM Planning, Programming and Monitoring - Solano County			Additional RTIP Current Share				Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$151 \$151		\$76	\$75				
Proposed Funding (RTIP only - No ITIP or GF RIP)																
4 SOL-010002 2263 Proposed Solano Transportation Authority Other - PPM Planning, Programming and Monitoring - Solano County	Planning	No	No	No	N/A	State-Only	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$272 \$272	\$121	\$76	\$75				

METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SOLANO Summary - Amended Projects
(Amounts in Thousands)
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Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title		RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
		ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SOLANO		\$27,301									\$25,301					
Existing Programming (RTIP Only - No ITIP or GF RIP)		(RTIP Funds Only - No ITIP or GF RIP)														
5 SOL010020 2018 Existing Solano Transportation Authority Mass Transit Capital Corridor Rail Service New Solano Intercity Rail Stations		94148	No	No	No		Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$250 \$2,000 \$2,250	\$250		\$2,000			
Change in Funding																
5 SOL010020 2018 Change Solano Transportation Authority Mass Transit Capital Corridor Rail Service New Solano Intercity Rail Stations		Deletes \$2 million in APDE funding for PS&E RTIP Funds to be reprogrammed to Fairfield/Vacaville Train Station Project (Environmental proceeding for all Solano Rail Stations, Construction proceeding sooner for Fairfield/Vacaville)					APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 (\$2,000)				(\$2,000)			
Proposed Funding (RTIP only - No ITIP or GF RIP)																
5 SOL010020 2018 Proposed Solano Transportation Authority Mass Transit Capital Corridor Rail Service New Solano Intercity Rail Stations		94148	No	No	No		Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$250 \$250	\$250					
Existing Programming (RTIP Only - No ITIP or GF RIP)		(RTIP Funds Only - No ITIP or GF RIP)														
6 SOL-010033 Pending Existing Solano Transportation Authority State Hwy I-80/I-680/SR12 North Connector - Phase 2		21807	No	No	# 25	12/12/2001	Fed/St	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$400 \$400		\$400				
Change in Funding																
6 SOL-010033 Pending Change Solano Transportation Authority State Hwy I-80/I-680/SR12 North Connector - Phase 2		Additional RTIP Current Share to fund through design for North Connector (Phase 2)					Current RTIP Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	 \$7,200			\$7,200				
Proposed Funding (RTIP only - No ITIP or GF RIP)																
6 SOL-010033 Pending Proposed Solano Transportation Authority State Hwy I-80/I-680/SR12 North Connector - Phase 2		21807	No	No	# 25	12/12/2001	Fed/St	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$400 \$7,200 \$7,600		\$400	\$7,200			

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SONOMA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SONOMA				
2002 RTIP Current Share	\$43,919	\$43,919	100%	\$0
APDE	\$9,731	\$6,000	62%	\$3,731
4th Year Share Advance **	\$24,062	\$10,000	42%	\$14,062
** (\$7,800 in 4th Year Share contingent on ITIP Funding)				
Sonoma Total	\$77,712	\$59,919	77%	\$17,793

* Amount Programmed includes additional funding to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$59,919**

Reserves:

Projects identified in need of RTIP programming prior to 2004 STIP: **\$10,000**

1	SR 101 Widening from Old Redwood to Rohnert Park	Contingent on ITIP funding	FY 06-07	\$4,000
2	SR 101 Widening from Steele Lane to Windsor	Contingent on ITIP funding	FY 06-07	\$6,000

Note: Reserve of 4th Year Share Advance contingent upon ITIP funding

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development requested for the following project: **\$6,000**

1	Sonoma SR 101 HOV lanes from Steele Lane to Windsor River Road	FY 02-03	\$6,000
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Fourth Year Share:

4th Year Share Advance(\$7,800 contingent upon additional funding in 2002 ITIP) **\$10,000**

1	SR 101 Marin/Sonoma Narrows Widening		FY 05-06	\$2,200
2	SR 101 Marin/Sonoma Narrows Widening	Contingent on ITIP funding	FY 05-06	\$7,800

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$42,119**

1	SCTA - Planning Programming and Monitoring	Additional Funding	\$519
2	Sonoma SR 101 Wilfred Ave I/C and HOV Lanes	Additional Funding / Change in Project Limits	\$39,400
3	Marin/Sonoma Narrows - SR 101 Widening	Additional Funding / Change in Project Limits	\$2,200

State-Only Funding:

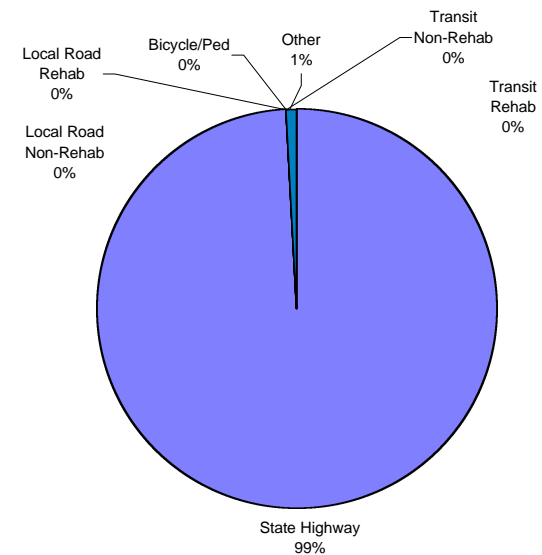
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$519**

1	SCTA - Planning Programming and Monitoring	Pre-approved state-only funding category	\$519
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Hwy	\$59,400	99%	4
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$519	1%	1
Sonoma Total	\$59,919	100%	5

Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SONOMA Summary - New Projects List
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO (if known), Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title	RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)				
	ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	02/03	03/04	04/05	05/06	06/07
SONOMA									\$4,000					
1 SON-010018 Caltrans Highway 101 101 Widen for HOV lanes from Old Redwood Highway to Rohnert Park Expressway Old Redwood to Rohnert Park Expwy	21-904	No	see "Contingent 4th Year Share Reserve" listing below	No	12/15/01	Fed/St Split	2002 RTIP Current Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4,000	\$4,000				
								TOTAL	\$4,000	\$4,000				
1 SON-010018 Caltrans Highway 101 101 Widen for HOV lanes from Old Redwood Highway to Rohnert Park Expressway Old Redwood to Rohnert Park Expwy	21-904	No	\$4,000	No	12/15/01	Fed/St Split	Reserve 4th Year Share contingent on 2002 ITIP Funding	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4,000					\$4,000
								TOTAL	\$4,000					\$4,000
2 SON-010019 Caltrans Highway 101 101 Widen for HOV lanes from Steele Lane to Windsor River Road Steele to Windsor River Road	98-183	No	see "Contingent 4th Year Share Reserve" listing below	No	12/15/01	Fed/St Split	APDE	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$6,000	\$6,000				
								TOTAL	\$6,000	\$6,000				
2 SON-010019 Caltrans Highway 101 101 Widen for HOV lanes from Steele Lane to Windsor River Road Steele to Windsor River Road	98-183	No	\$6,000	No	12/15/01	Fed/St Split	Reserve 4th Year Share contingent on 2002 ITIP Funding	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$6,000					\$6,000
								TOTAL	\$6,000					\$6,000

METROPOLITAN TRANSPORTATION COMMISSION
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SONOMA Summary - Amended Projects List
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title		RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
		ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SONOMA			\$39,919			\$49,919										
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP					
1 SON010017 0770E Sonoma County Transportation Authority Other - PPM 101 Planning, Programming and Monitoring		Planning	No	No	No	N/A	State-Only	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$235		\$235				
									TOTAL	\$235		\$235				
Change in Funding (RTIP Only - No ITIP or GF RIP)																
1 SON010017 0770E Sonoma County Transportation Authority Other - PPM 101 Planning, Programming and Monitoring		Additional RTIP Funding - for Sonoma PPM						2002 RTIP Current Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$519			\$454		\$65	
									TOTAL	\$519			\$454		\$65	
Proposed Funding (RTIP only - No ITIP or GF RIP)																
1 SON010017 0770E Sonoma County Transportation Authority Other - PPM 101 Planning, Programming and Monitoring		Planning	No	No	No	N/A	State-Only	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$754		\$235	\$454		\$65	
									TOTAL	\$754		\$235	\$454		\$65	
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP					
2 SON950005 0781E Caltrans State Hwy 101 Sonoma Route 101 Wilfred to Santa Rosa Avenue HOV Lanes		21-902	No	No	No	7/30/1991	Fed/St Split	2000 RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4,300 \$1,100 \$700	\$4,300	\$1,100	\$700			
									TOTAL	\$6,100	\$4,300	\$1,800				
Change in Funding (RTIP Only - No ITIP or GF RIP)																
2 SON950005 0781E Caltrans State Hwy 101 Sonoma 101 Wilfred Avenue Interchange and HOV Lanes from Rohnert Park Expressway to Santa Rosa Avenue		Additional RTIP Funding and Change in Description						2002 RTIP Current Share	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$34,400 \$5,000				\$34,400 \$5,000		
									TOTAL	\$39,400					\$39,400	
Proposed Funding (RTIP only - No ITIP or GF RIP)																
2 SON950005 0781E Caltrans State Hwy 101 Sonoma 101 Wilfred Avenue Interchange and HOV Lanes from Rohnert Park Expressway to Santa Rosa Avenue		21-902	No	No	No	7/30/1991	Fed/St Split	Total RTIP	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT)	\$4,300 \$1,100 \$34,400 \$700 \$5,000	\$4,300	\$1,100	\$700		\$34,400 \$5,000	
									TOTAL	\$45,500	\$4,300	\$1,800			\$39,400	

METROPOLITAN TRANSPORTATION COMMISSION
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SONOMA Summary - Amended Projects List
(Amounts in Thousands)
November 28, 2001

Proj. #, TIP ID, PPNO, Loc Proj # Implementing Agency Mode, State Hwy Route (if applicable) (State Hwy, Local Road, Transit, Intercity Rail, Bike/Ped, or Other) Project Title			RTP status	RTP Transit Capital Shortfall Target	2002 ITIP Funds Requested	TCRP Project ?	PSR Date	Fund Type Requested	Program Type	Phase(s)	Total	2002 RTIP Funding Request (Dollars in Thousands)					
			ID # or Pending	Yes / No	\$ or No (in thousands)	ID # or No	Date	Fed/St Split State-Only, 100% Federal, or Fed/PTA Split	RTIP, APDE or Share Advance	Env, PS&E, R/W, Con, R/W Sup-CT, or Con Sup-CT	(calculated value)	Prior	02/03	03/04	04/05	05/06	06/07
SONOMA			\$39,919									\$49,919					
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP						
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from north of Novato to Route 116 in Petaluma			98-147	No	\$1,100	18	1/1/1999	Fed/St Split	(ITIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL							
Change in Funding (RTIP Only - No ITIP or GF RIP)																	
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.			New RTIP funding to supplement proposed 2002 ITIP Funding and change in project limits Note: See Marin County for Marin Share See listing below for contingent share advance of additional \$7.8 M					4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,200						\$2,200	
Proposed Funding (RTIP only - No ITIP or GF RIP)																	
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.			98-147	No	\$1,100	18	1/1/1999	Fed/St Split	4th Year Share Advance	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$2,200					\$2,200	
Existing Programming (RTIP Only - No ITIP or GF RIP)											RTIP Funds Only - No ITIP or GF RIP						
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from north of Novato to Route 116 in Petaluma			98-147	No	\$12,800	18	1/1/1999	Fed/St Split	(ITIP)	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL							
Change in Funding (RTIP Only - No ITIP or GF RIP)																	
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.			4th Year Share advance contingent upon additional ITIP funds programmed in 2002 ITIP Note: see listing above for share advance of \$2.2 M to match proposed/committed 2002 ITIP funding					4th Year Share Advance Contingent on additional 2002 ITIP Funding	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$7,800						\$7,800	
Proposed Funding (RTIP only - No ITIP or GF RIP)																	
3 MRN991055 B0360F 04-264000 Caltrans State Hwy 101 Marin/Sonoma Narrows Widen Route 101 for HOV lanes from Route 37 in Marin Co. to Old Redwood Hwy in Sonoma Co.			98-147	No	\$12,800	18	1/1/1999	Fed/St Split	4th Year Share Advance Contingent on additional 2002 ITIP Funding	ENV PS&E R/W CON R/W SUP (CT) CON SUP (CT) TOTAL	\$7,800					\$7,800	